

01-131 Louisiana War Veterans Home

Agency Description

The mission of the Louisiana War Veterans Home is to provide medical, domiciliary and nursing care to eligible veterans. The goal of this agency is to provide high quality domiciliary and nursing care to eligible Louisiana veterans in an effort to meet their health care needs, maximize their quality of life and return them to the highest possible level of physical and mental functioning.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$669,290	\$801,897	\$801,897	\$1,066,995	\$825,013	\$23,116
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	2,630,786	2,733,986	2,733,986	2,774,826	2,750,529	16,543
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,345,221	3,535,882	3,535,882	3,576,867	3,572,784	36,902
TOTAL MEANS OF FINANCING	\$6,645,297	\$7,071,765	\$7,071,765	\$7,418,688	\$7,148,326	\$76,561
EXPENDITURES & REQUEST:						
Louisiana War Veterans Home	\$6,645,297	\$7,071,765	\$7,071,765	\$7,418,688	\$7,148,326	\$76,561
TOTAL EXPENDITURES AND REQUEST	\$6,645,297	\$7,071,765	\$7,071,765	\$7,418,688	\$7,148,326	\$76,561
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	172	169	169	169	175	6
Unclassified	2	2	2	2	2	0
TOTAL	174	171	171	171	177	6